

**CAPITAL PLAN: LIST A
ALL SERVICES**

	Expenditure To 31/03/15	2015/16 Estimate inc Prior Year Slippage	2016/17 Estimate	2017/18 Estimate	2018/19 Estimate	2019/20 Estimate	2020/21 Estimate	2021/22 Estimate	Total Scheme Estimate
	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
Capital Plan Schemes									
Service									
Planning, Housing & Environmental Health	74	356	235	235	235	235	235	235	1,840
Street Scene, Leisure & Technical	846	943	1,173	140	145	130	130	130	3,637
Corporate	(4)	40	42	90	30	30	30	30	288
Sub-total	916	1,339	1,450	465	410	395	395	395	5,765
Capital Renewals									
Service									
Planning, Housing & Environmental Health	n/a	1	0	0	0	15	0	0	16
Street Scene, Leisure & Technical	n/a	317	834	495	263	484	424	372	3,189
Corporate	n/a	368	299	392	336	270	269	198	2,132
Sub-total	n/a	686	1,133	887	599	769	693	570	5,337
Grand Total	916	2,025	2,583	1,352	1,009	1,164	1,088	965	11,102